

St. John Neumann Construction Project Cost

August-11

PROJECT COSTS	\$4,355,091
Parish Center	2,495,693
Site Work	897,626
Other Costs (not included in construction contract)	721,449
Renovation of Existing Parish Center	240,323
GUARANTEED MAXIMUM PRICE	\$4,355,091

In order to have complete transparency, we want to share the costs of building our new Parish Community Center and renovating our current Social Hall into Parish Offices and meeting spaces. In addition, since we have gone over our goal (\$4,536,833 in pledges), we have contracted to add even more parking spaces (400 total), more underground drainage systems, larger detention pond for rain runoff, larger septic system; build a larger pavilion and move the playground to the west field, add an integrated technology and security system for all three buildings. This takes care of concerns that would have needed to be addressed in the next building phase when we add transepts to our church building. If you have any questions or concerns, please contact the parish office.

BREAKDOWN OF EXPENSES

Parish Center

Construction	1,556,424
Contingencies & Fees	388,568
Mechanical	333,677
Electrical	217,024
Total	\$2,495,693

Renovation of Existing Parish Center

Construction	138,646
Electrical	72,412
Mechanical	24,565
Contingencies & Fees	4,700
Total	\$240,323

Upcoming Milestones

North Parking Lot ...construction start 8/02, estimated completion 8/26
 New Pavilion.....construction start 8/11, estimated completion 8/26
 East Parking Lot..... construction start 8/29

Site Work

Construction	863,627
Contingencies & Fees	17,555
Electrical	16,444
Total	\$897,626

Other Costs

Diocesan Assessment	208,775
Architect & Engineer	165,000
Owner Contingency	121,449
A/V, Sound, & Security	93,000
Campaign Costs	63,000
Furniture & Equipment	30,000
Unforeseen Conditions	27,245
Soil Boring & Surveys	13,000
Total	\$721,449