



ST. JOHN NEUMANN
Catholic Church

Our Mission

St. John Neumann is a welcoming community committed to witnessing to Jesus Christ through Sacraments, word and deed.

St. John Neumann Annual Report July 1, 2020 through June 30, 2021

Dear Parishioners,

The Finance Committee is pleased to report a positive financial standing of St. John Neumann parish. This report shows the numbers and information necessary to satisfy the need for accountability and transparency in financial matters, and is also a clear testament to the fruit of your giving.

We are grateful for your gifts of time through your volunteering, as well as your financial gifts, which make our ministries and programs possible.

During the unprecedented time of 2020 through today, we were able to quickly transition to online offerings for the majority of our programs and were able to continue to offer opportunities for groups to gather virtually. Adult Faith Formation also successfully offered the annual mission online, our music and technology ministers worked to offer Livestream Masses that were inviting and engaging for those participating from home, and we continued to produce a weekly bulletin and kept our communication channels open while adapting to COVID. Sacrament preparation continued virtually, in person and in homes for Baptism, First Communion, Confirmation, Weddings and Anointing of the Sick. Lines for weekly Reconciliation were often longer than the time allotted.

Because of your giving, we are fulfilling the mission that Jesus gave to us. It takes a robust team of staff to maintain such a parish and you have made this possible. Thank you.

The number of registered families is growing, as we have exceeded over 1800 families. As we grow, we need to grow in our ability to call, form and send more disciples and transform more lives. While it is great that so many of our parishioners are being served, there are still a vast majority of individuals who do not know God's love. 2021-22 is a critical year of transition. With the growth of the Sunbury housing market, we anticipate continued growth. In planning for this growth, we need you to make a pledge to our offertory program. Please prayerfully consider and reflect on how the Lord is calling you to support the mission of our parish so that the Kingdom of God can grow in our midst.

As the Body of Christ, it is up to each of us to do our part in having eternal impact for the souls God puts in our lives.

We look forward to working with you, parish staff and Father Dury to be a witness to love and the joy of knowing Jesus.

In Christ,
St. John Neumann Finance Committee
Rick Stainbrook, Chair

In all circumstances, give thanks, for this is the will of God for you in Jesus Christ.

1 Thessalonians 5:18



ENDOWMENTS

Endowment Funds are designed to function in perpetuity, making it possible for long-term support for future generations.

	<u>6/30/2021</u>
<i>Capital</i>	\$436,690.06
<i>Ministry</i>	\$402,123.46
<i>Outreach</i>	\$434,681.79
<i>Total</i>	\$1,273,495.31

How Have We Fulfilled Our Mission?

- Offered Livestream and airwave/radio access to Masses
- Quickly transitioned to online offerings for the majority of our programs
- Continued to provide opportunities & communicate ways for groups to gather virtually
- Developed creative ways to support & engage with our SJN community, via social media, special videos, etc.
- Successfully produced and offered the annual Parish Mission
- Improved the experience for those participating in Mass via the Livestream; updated delivery methods and technology
- 5 individuals completed the Order of Christian Initiation and received the Sacraments of Initiation
- Welcomed an Administrator Pro-Tem

What Do We Want to Accomplish?

- Invite and welcome more families to worship, serve, and grow in relationship with God & others
- Bring inactive Catholics back to Mass
- Expand our Young Adult Ministry
- Implement The Chosen series as part of small groups/adult faith formation
- Grow our Family of Faith catechesis program
- Implement a new online scheduling process for Eucharistic Adoration
- Enhance our Music Ministry program & our website

ANNUAL REPORT		
JULY 1, 2020 THROUGH JUNE 30, 2021		
FISCAL YEAR 2021		
INCOME		
OFFERTORY	1,726,471	89.3%
OUTREACH (GSM/SVdP)	115,753	6.0%
OTHER INCOME	36,729	2.0%
GIFTS & BEQUESTS	54,927	2.7%
TOTAL INCOME	1,933,880	100.0%
EXPENSES		
ADULT FAITH FORMATION	55,311	2.9%
CATHOLIC SCHOOL SUBSIDIES	157,201	8.1%
DIOCESAN ASSESSMENT	117,089	6.1%
FACILITIES & UTILITIES	256,806	13.3%
INTEREST, TAXES, & INSURANCE	24,023	1.2%
MINISTRY SUPPORT	617,370	31.9%
MUSIC PROGRAM	136,252	7.0%
OUTREACH (GSM & SVdP)	121,541	6.3%
RELIGIOUS ED. NET	236,212	12.2%
SUPPLIES (CHURCH & OFFICE)	102,007	5.3%
TOTAL OPERATING EXPENSE	1,823,812	94.3%
SPECIAL PROJECTS	110,068	5.7%
COMBINED TOTAL	1,933,880	100.0%

2021 Fiscal Year Expenses (as a percentage of revenue)

